

# 4 一般会計予算・決算額の推移 (昭和24年度以降)

項目 年度	予 算 額				決 算 額			
	当 初	対前年度 伸 率	最 終	対前年度 伸 率	歳 入	対前年度 伸 率	歳 出	対前年度 伸 率
	千円	%	千円	%	千円	%	千円	%
昭和24年度	2,177,352	281.2	3,620,648	134.7	3,639,683	146.2	3,431,336	150.2
25	4,224,026	194.0	4,588,090	126.7	4,509,003	123.9	4,281,705	124.8
26	4,438,158	105.1	5,928,741	129.2	6,038,019	133.9	5,646,416	131.9
27	6,069,810	136.8	7,362,662	124.2	7,239,706	119.9	7,126,482	126.2
28	7,383,940	121.7	9,680,762	131.5	9,116,270	125.9	9,136,675	128.2
29	8,951,374	121.2	10,756,026	111.1	9,726,609	106.7	10,315,981	112.9
30	9,252,201	103.4	11,167,153	103.8	10,169,329	104.6	10,656,331	103.3
31	8,812,460	95.2	10,762,759	96.4	10,670,350	104.9	10,457,786	98.1
32	10,049,724	114.0	11,750,956	109.2	11,954,268	112.0	11,740,208	112.3
33	11,640,698	115.5	13,236,366	112.6	13,358,292	111.7	13,036,517	111.0
34	12,899,980	111.2	14,249,569	107.7	14,557,361	109.0	14,183,974	108.8
35	13,501,976	104.7	16,578,512	116.3	17,115,455	117.6	16,724,015	117.9
36	15,894,311	117.0	19,925,791	120.2	20,363,849	119.0	20,079,954	120.1
37	20,667,101	130.0	23,425,095	117.6	24,089,231	118.3	23,888,554	119.0
38	24,520,430	118.6	27,474,330	117.3	28,049,759	116.4	27,615,722	115.6
39	28,211,725	115.1	33,648,976	122.5	33,593,731	119.8	33,164,600	120.1
40	33,195,000	117.7	38,111,358	113.3	38,004,438	113.1	37,478,494	113.0
41	38,082,430	114.7	44,371,288	116.4	44,599,242	117.4	44,023,094	117.5
42	43,210,100	113.5	52,145,705	117.5	51,746,175	116.0	51,065,494	116.0
43	53,732,800	124.4	60,018,114	115.1	61,090,145	118.1	60,397,975	118.3
44	60,094,800	111.8	71,596,162	119.3	72,200,040	118.2	71,489,748	118.4
45	70,236,300	116.9	80,941,484	113.1	81,965,202	113.5	81,005,992	113.3
46	81,263,200	115.7	98,135,867	121.2	98,542,489	120.2	97,670,218	120.6
47	98,114,310	120.7	118,473,766	120.7	119,462,882	121.2	118,149,101	121.0
48	120,517,500	122.8	139,002,425	117.3	137,766,636	115.3	135,056,986	114.3
49	139,409,400	115.7	176,542,950	127.0	179,542,898	130.3	175,338,968	129.8
50	179,603,400	128.8	202,341,370	114.6	205,478,088	114.4	205,967,960	117.5
51	210,706,200	117.3	234,763,300	116.0	235,895,706	114.8	233,519,047	113.4
52	241,073,000	114.4	267,981,534	114.1	269,637,261	114.3	268,078,111	114.8
53	287,663,000	119.3	318,140,256	118.7	319,165,293	118.4	318,210,857	118.7
54	326,195,000	113.4	341,457,000	107.3	339,633,364	106.4	337,796,606	106.2
55	350,206,000	107.4	366,438,494	107.3	369,100,722	108.7	367,063,449	108.7
56	376,660,000	107.6	401,035,000	109.4	403,249,097	109.3	401,987,121	109.5
57	388,965,000	103.3	399,802,000	99.7	399,854,597	99.2	398,650,766	99.2
58	394,136,000	101.3	401,755,000	100.5	402,758,648	100.7	401,991,978	100.8
59	394,468,000	100.1	401,469,000	99.9	400,441,511	99.4	399,603,936	99.4
60	405,015,000	102.7	414,475,808	103.2	413,762,804	103.3	412,971,103	103.3
61	421,234,000	104.8	433,958,345	104.7	433,103,514	104.7	432,107,499	104.6
62	433,710,000	103.0	476,624,509	109.8	474,666,672	109.6	473,599,387	109.6
63	469,701,000	108.3	483,142,631	101.4	481,637,773	101.5	480,306,798	101.4
平成元年度	502,198,000	106.9	529,966,408	109.7	528,194,169	109.7	526,862,419	109.7
2	536,901,000	106.9	560,718,108	105.8	559,053,522	105.8	557,438,330	105.8
3	574,829,000	107.1	590,440,063	105.3	588,334,481	105.2	586,756,944	105.3
4	607,793,000	105.7	640,359,210	108.5	635,048,885	107.9	632,465,127	107.8
5	591,451,000	97.3	718,950,068	112.3	684,429,477	107.8	675,799,702	106.9
6	656,142,000	110.9	718,258,037	99.9	692,528,039	101.2	684,827,422	101.3
7	657,351,000	100.2	734,086,999	102.2	699,401,796	101.0	691,282,950	100.9
8	688,530,000	104.7	741,417,256	101.0	707,544,781	101.2	697,442,973	100.9
9	709,804,000	103.1	745,630,626	100.6	727,825,920	102.9	719,692,810	103.2
10	720,756,000	101.5	814,916,324	109.3	769,961,930	105.8	756,359,712	105.1
11	701,610,000	97.3	771,353,972	94.7	741,238,375	96.3	731,275,379	96.7
12	690,474,000	98.4	750,350,677	97.3	718,592,521	96.9	709,682,269	97.0
13	700,978,000	101.5	760,825,642	101.4	727,428,659	101.2	720,521,655	101.5
14	643,456,000	91.8	681,537,391	89.6	653,832,648	89.9	647,693,470	89.9
15	639,495,000	99.4	652,646,466	95.8	638,121,493	97.6	633,245,777	97.8
16	625,117,000	97.8	639,629,200	98.0	622,444,832	97.5	618,391,033	97.7
17	569,866,000	91.2	613,601,480	95.9	602,251,460	96.8	598,066,706	96.7
18	583,557,000	102.4	590,318,174	96.2	577,034,621	95.8	572,641,909	95.7
19	579,409,000	99.3	576,975,837	97.7	568,922,416	98.6	566,130,048	98.9
20	567,211,000	97.9	582,523,517	101.0	565,345,385	99.4	560,891,516	99.1
21	613,032,000	108.1	650,276,450	111.6	627,657,551	111.0	621,909,651	110.9
22	600,334,000	97.9	625,995,392	96.3	600,106,374	95.6	591,480,830	95.1
23	600,718,000	100.1	639,505,718	102.2	617,115,841	102.8	610,611,337	103.2
24	614,723,000	102.3	642,287,552	100.4	597,142,981	96.8	588,377,221	96.4
25	607,634,000	98.8	651,520,296	101.4	614,142,649	102.8	600,802,866	102.1
26	601,000,000	98.9	619,158,525	95.0	592,689,731	96.5	581,392,889	96.8
27	618,265,000	102.9	628,069,501	101.4	599,914,112	101.2	590,766,550	101.6
28	623,559,000	100.9	632,157,113	100.7	598,705,287	99.8	591,645,369	100.1
29	613,242,000	98.3	625,677,070	99.0	591,226,262	98.8	584,100,348	98.7
30	605,143,000	98.7	647,367,361	103.5	594,908,246	100.6	587,502,729	100.6
令和元年度	613,098,000	101.3	658,278,528	101.7	604,635,284	101.6	596,851,730	101.6
2	613,364,000	100.0	-	-	-	-	-	-