

山形県産業廃棄物税基金の収支状況

(単位：円)

年度	基金積立額		基金運用利子		執行額		年度末基金残高 D A+B-C+前年度のD
	予算額 (見込額)	決算額 (実績額) A	予算額 (見込額)	決算額 (実績額) B	予算額 (見込額)	決算額 (実績額) C	
H18	44,000,000	44,876,444	5,000	4,833	40,000,000	39,428,094	5,453,183
H19	165,000,000	165,008,224	212,000	203,776	118,266,000	113,590,664	57,074,519
H20	193,017,000	191,248,253	315,000	309,913	128,752,000	108,236,811	140,395,874
H21	164,000,000	139,788,778	233,000	157,948	219,258,000	149,750,064	130,592,536
H22	134,977,000	170,233,000	155,000	77,011	183,839,000	92,643,390	208,259,157
H23	197,283,000	197,283,000	131,000	82,704	246,750,000	169,179,211	236,445,650
H24	190,000,000	184,563,000	235,000	231,400	264,469,000	171,150,858	250,089,192
H25	160,000,000	188,370,000	171,000	233,792	219,725,000	161,854,112	276,838,872
H26	173,000,000	189,047,000	239,000	259,200	290,018,000	229,486,294	236,658,778
H27	167,000,000	170,648,000	171,000	316,411	279,061,000	217,575,801	190,047,388
H28	162,000,000	166,892,000	188,000	86,871	279,173,000	156,692,359	200,333,900
H29	155,000,000	150,596,312	82,000	89,430	264,708,000	169,903,006	181,116,636
H30	144,000,000	145,982,000	62,000	46,731	264,774,000	227,202,554	99,942,813
R1	139,000,000	181,271,483	20,000	25,517	221,326,000	175,224,723	106,015,090
R2	152,000,000	150,501,055	11,000	7,771	160,710,000	130,971,109	125,552,807
R3	140,000,000	175,354,917	7,000	4,448	139,775,000	107,147,494	193,764,678
R4	150,000,000	148,998,647	4,000	5,353	157,153,000	131,282,547	211,486,131
R5	146,000,000	153,351,000	4,000	5,824	143,719,000	144,351,060	220,491,895
R6	153,000,000	—	200,000	—	146,280,000	—	—
R7	142,000,000	—	300,000	—	196,814,000	—	—