

(歳入)

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 |
|---------------|-------------|-----------|-------------|
| 1 県 税 | 112,000,000 | | 112,000,000 |
| 2 地方消費税清算金 | 56,100,000 | | 56,100,000 |
| 3 地方譲与税 | 21,111,444 | | 21,111,444 |
| 4 地方特例交付金 | 600,000 | | 600,000 |
| 5 地方交付税 | 180,400,000 | | 180,400,000 |
| 6 交通安全対策特別交付金 | 300,000 | | 300,000 |
| 7 分担金及び負担金 | 2,041,893 | 114,193 | 2,156,086 |
| 8 使用料及び手数料 | 6,611,857 | 1,173 | 6,613,030 |
| 9 国庫支出金 | 96,615,697 | 5,008,031 | 101,623,728 |
| 10 財産収入 | 1,880,577 | | 1,880,577 |
| 11 寄附金 | 2,938,807 | 2,000 | 2,940,807 |
| 12 繰入金 | 25,229,730 | 3,691 | 25,233,421 |
| 13 繰越金 | 101,186 | 3,618,089 | 3,719,275 |

| 款 | 補 正 前 の 額 | 補 正 額 | 計 |
|----------|-------------|------------|-------------|
| 14 諸 収 入 | 129,583,109 | 202,723 | 129,785,832 |
| 15 県 債 | 50,818,700 | 2,133,100 | 52,951,800 |
| 歳 入 合 計 | 686,333,000 | 11,083,000 | 697,416,000 |

(歳出)

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 | | | |
|----------|-------------|-----------|-------------|-----------|-----------|---------|-----------|
| | | | | 特定財源 | | | 一般財源 |
| | | | | 国庫支出金 | 県債 | その他 | |
| 1 議会費 | 1,129,844 | | 1,129,844 | | | | |
| 2 総務費 | 30,745,116 | 33,564 | 30,778,680 | 26,561 | | 579 | 6,424 |
| 3 民生費 | 81,279,341 | 389,432 | 81,668,773 | 155,876 | | 17,450 | 216,106 |
| 4 衛生費 | 49,642,590 | 2,935,625 | 52,578,215 | 137,531 | | 6,421 | 2,791,673 |
| 5 労働費 | 2,181,730 | 15,216 | 2,196,946 | 14,193 | | | 1,023 |
| 6 農林水産業費 | 42,587,069 | 2,470,390 | 45,057,459 | 2,011,426 | 279,400 | 134,188 | 45,376 |
| 7 商工費 | 118,130,459 | 169,287 | 118,299,746 | 137,354 | | 14,299 | 17,634 |
| 8 土木費 | 57,844,733 | 4,121,448 | 61,966,181 | 2,074,072 | 1,839,600 | △ 7,047 | 214,823 |
| 9 警察費 | 25,944,736 | 49,308 | 25,994,044 | 43,182 | △ 2,900 | | 9,026 |
| 10 教育費 | 110,477,393 | 740,840 | 111,218,233 | 407,836 | 17,000 | | 316,004 |
| 11 災害復旧費 | 11,410,637 | 157,890 | 11,568,527 | | | 157,890 | |
| 12 公債費 | 88,016,123 | | 88,016,123 | | | | |

| 款 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 | | | |
|---------|-------------|------------|-------------|-----------|-----------|---------|-----------|
| | | | | 特定財源 | | | 一般財源 |
| | | | | 国庫支出金 | 県債 | その他 | |
| 13 諸支出金 | 66,893,229 | | 66,893,229 | | | | |
| 14 予備費 | 50,000 | | 50,000 | | | | |
| 歳出合計 | 686,333,000 | 11,083,000 | 697,416,000 | 5,008,031 | 2,133,100 | 323,780 | 3,618,089 |